

Independence Avenue **Community Improvement District**

2017 Analysis & Report



Avenue Angels

2017 Analysis & Report | TITAN





Avenue Angels

2017 Analysis & Report



AVENUE ANGELS AT WORK



CALLS FOR SERVICE
1090



PEDESTRIAN CHECKS
1599



COMMUNITY GATHERINGS
234



REPORTS TAKEN
1416



CUSTOMER VISITS
7091



SELF-INITIATED CONTACTS
1923



KCPD DISPATCH / EMS
291



SUMMONS
465



LOCK OUTS / JUMP STARTS
86



TRESSPASS WARNINGS
446

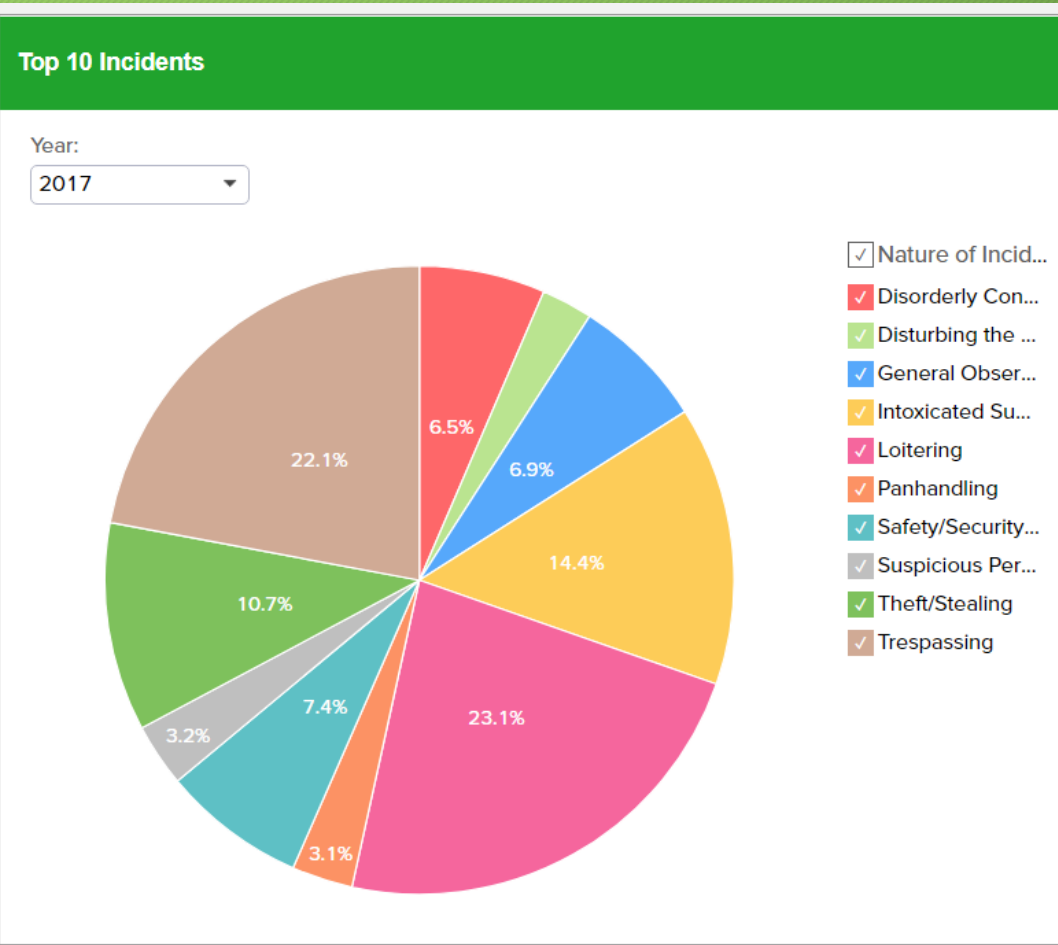
*FISCAL YEAR 2017





Avenue Angels

2017 Analysis & Report





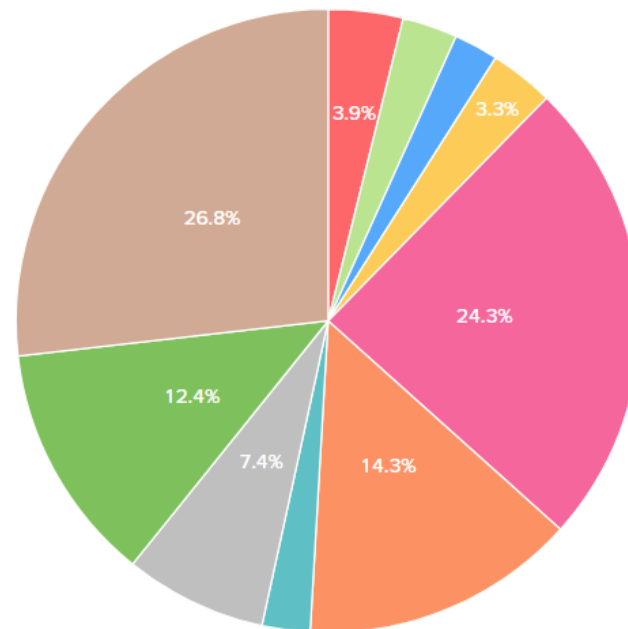
Avenue Angels

2017 Analysis & Report

Most Frequent Dispositions

Year:

2017



- ☒ Disposition
- ☒ Area Cleared
- ☒ Arrest
- ☒ Assignment C...
- ☒ EMS Called
- ☒ Gone On Arrival
- ☒ Information Only
- ☒ N/A
- ☒ PD Called
- ☒ Subject Trespa...
- ☒ Verbal Summo...



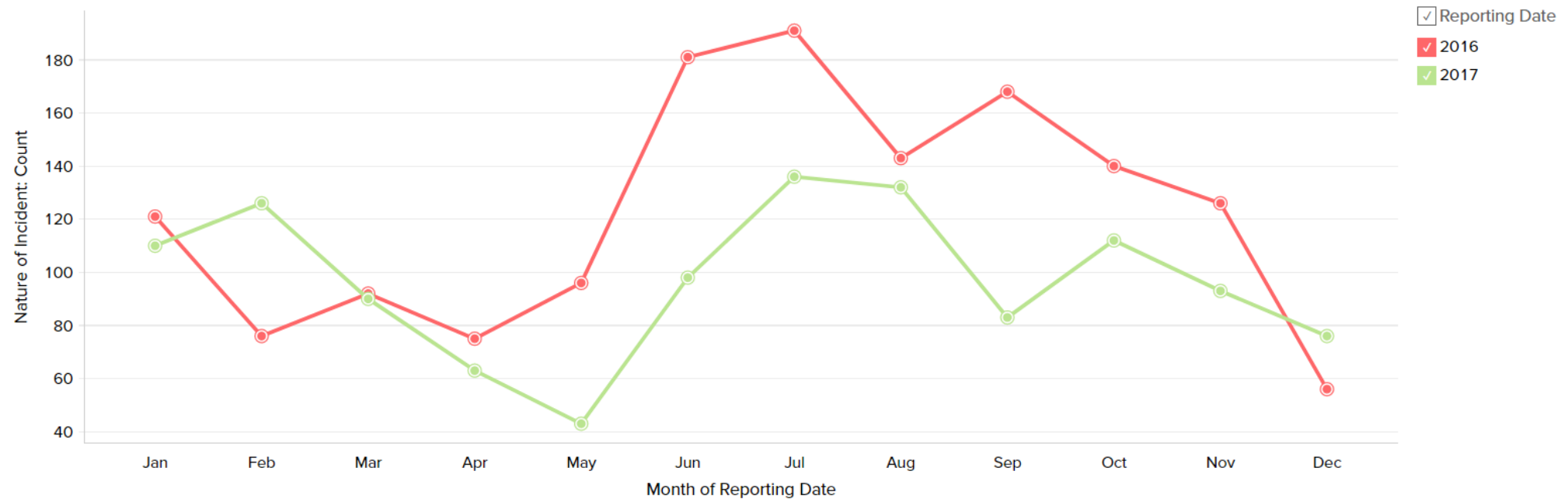
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Incident Comparison by Year

Nature of Incident:

--- Select ---





Avenue Angels

2017 Analysis & Report

Total Incident Summary

Nature of Incident:

--- Select --- ▼

Month/Year:

--- Select --- ▼

Year:

--- Select --- ▼

	Year of Reporting Date ↓	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Incidents
1	2015						6	208	272	200	135	140	157	1118
2	2016	121	76	92	75	96	181	191	143	168	140	126	56	1465
3	2017	110	126	90	63	43	98	136	132	83	112	93	76	1162
4	2018	74	62	9										145
	Grand Count	305	264	191	138	139	285	535	547	451	387	359	289	3890



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DISTANCE TRAVELED REPORT

FLEETMATIC

REPORT TOTALS FOR: 01/01/2017 - 10/31/2017

VEHICLE	JANUARY	FEBRUARY	MARCH	QUARTERLY 1 TOTALS
CAR 1	709.77	957.32	515.39	2182.48
CAR 2	981.24	1476.39	2192.79	4650.42
FORD PICK UP	367.24	897.47	11.77	1276.48
TOTAL DISTANCE (MILES)	2058.25	3331.18	2719.95	8109.38

VEHICLE	APRIL	MAY	JUNE	QUARTERLY 2 TOTALS
CAR 1	1253.52	1200.2	594.25	3047.97
CAR 2	1576.76	975.89	1115.02	3667.67
FORD PICK UP	6.71	204.74	419.74	631.19
TOTAL DISTANCE (MILES)	2836.99	2380.83	2129.01	7346.83

VEHICLE	JULY	AUGUST	SEPTEMBER	QUARTERLY 3 TOTALS
CAR 1	170.27	814.17	1327.37	2311.81
CAR 2	1700.07	920.18	35.24	2655.49
FORD PICK UP	435.76	81.15	1110.44	1627.35
TOTAL DISTANCE (MILES)	2306.10	1815.5	2473.05	6594.65

VEHICLE	OCTOBER	NOVEMBER	DECEMBER	QUARTERLY 4 TOTALS	YEARLY TOTALS
CAR 1	641.13	437.6	766.09	1844.82	9387.08
CAR 2	588.26	719.25	344.35	1651.86	12625.44
FORD PICK UP	0.00	0	0	0.00	3535.02
TOTAL DISTANCE (MILES)	1229.39	1156.85	1110.44	3496.68	25547.54

Urban Street Ambassador

2017 Analysis & Report | USA





Urban Street Ambassador

2017 Analysis & Report

Codes All Time Summary

Filter by Month:

--- Select ---

Choose Year:

2017

[More Filters](#)

[Reset](#)

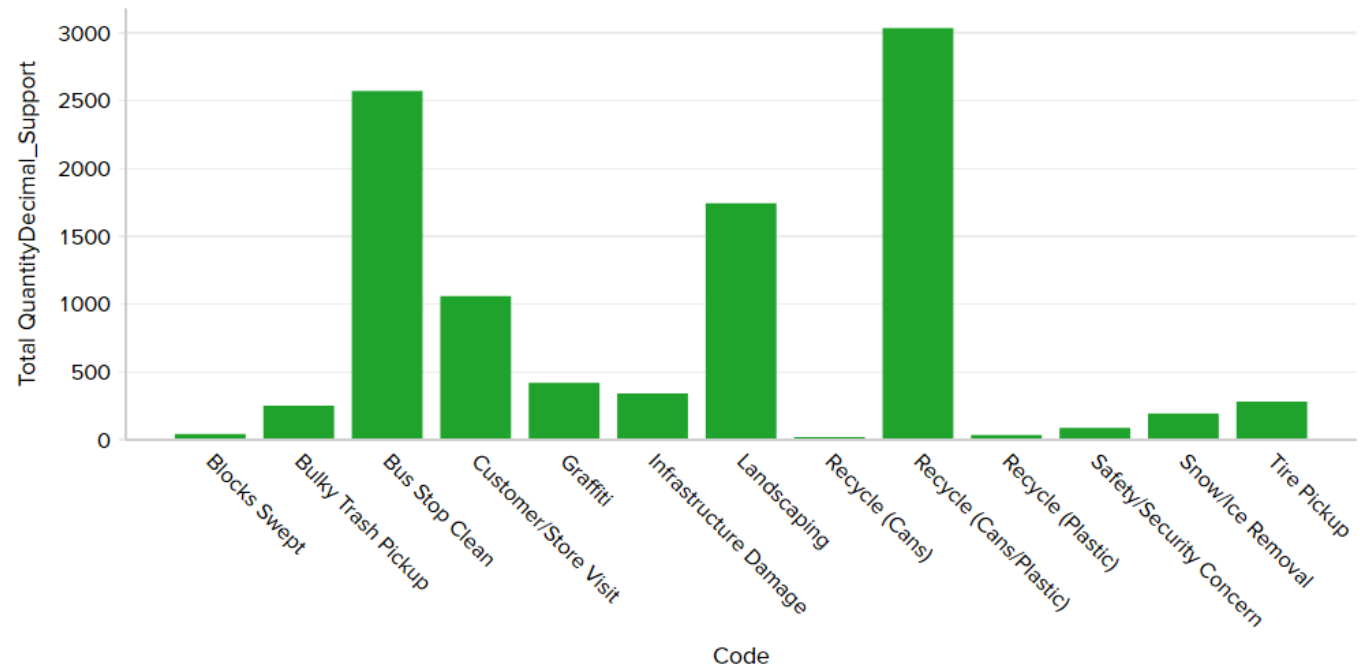
	Code	Total
1	Blocks Swept	37.00
2	Bulky Trash Pickup	180.00
3	Bus Stop Clean	1779.00
4	Customer/Store Visit	783.00
5	Graffiti	221.00
6	Infrastructure Damage	220.00
7	Landscaping	1094.00
8	Recycle (Cans/Plastic)	978.00
9	Safety/Security Concern	82.00
10	Snow/Ice Removal	100.00
11	Tire Pickup	134.00
12	Trash Pickup (Bags)	14576.00

Codes All Time

Excludes Trash Bags

Code Date/Time:

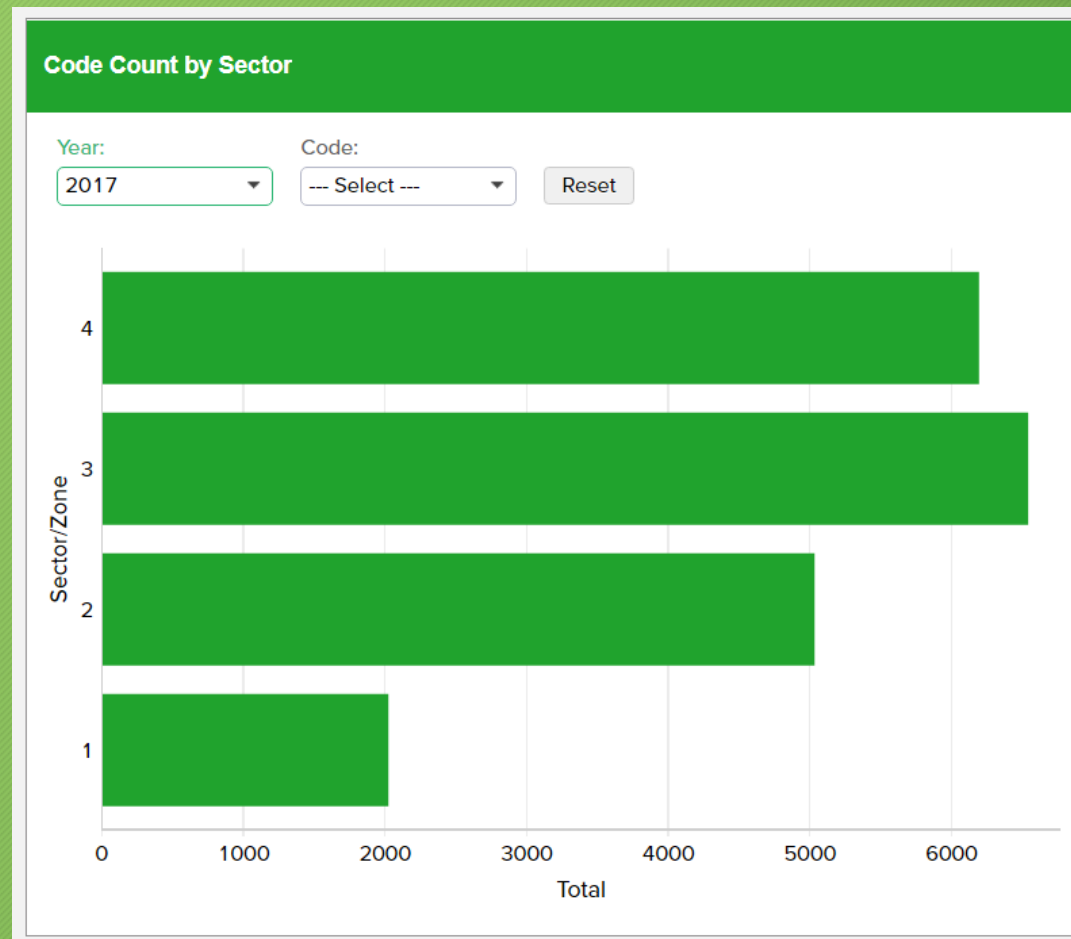
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Urban Street Ambassador

2017 Analysis & Report



Community Improvement District

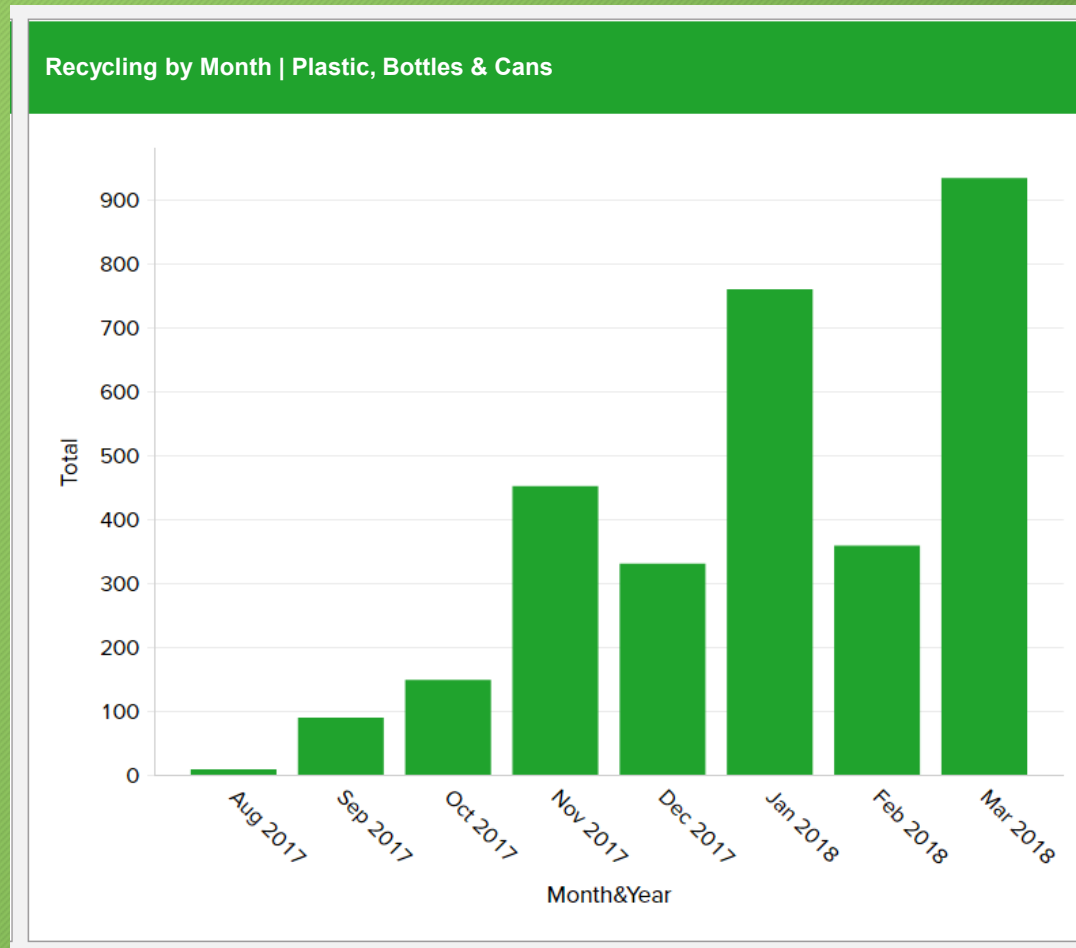
2017 Analysis & Report | Recycling





Community Improvement District

2017 Analysis & Report | Recycling





Community Improvement District

2017 Analysis & Report | Recycling

Recycling Summary | Plastic, Bottles & Cans (lbs.)

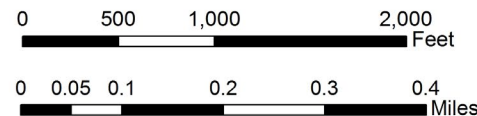
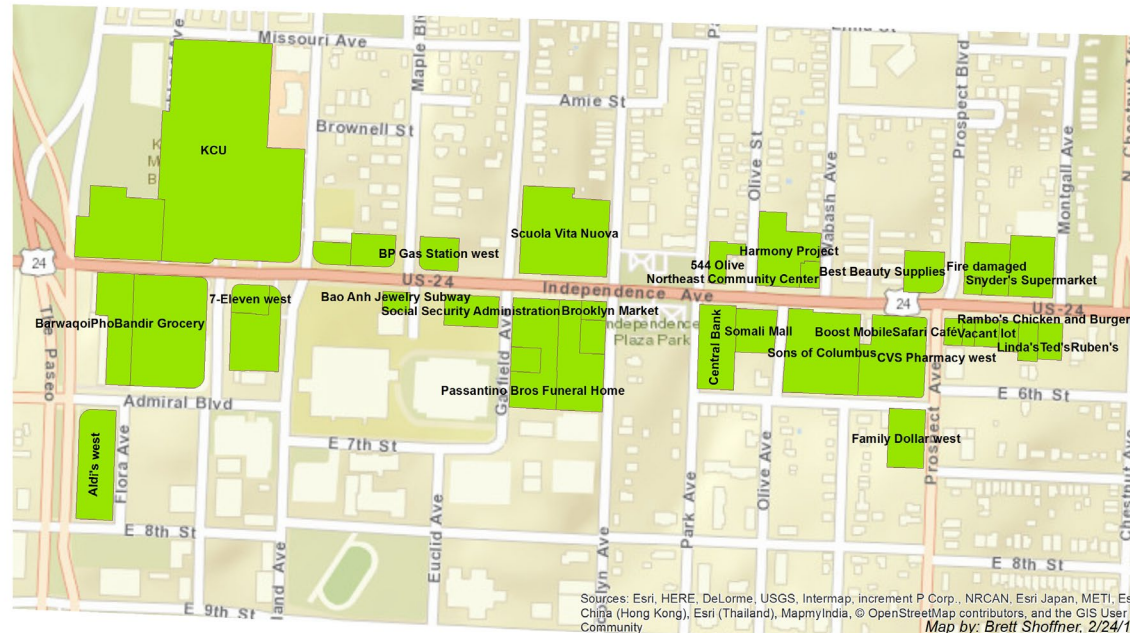
	Code ↓	Aug 2017	Sep	Oct	Nov	Dec	Jan 2018	Feb	Mar	Total
1	Recycle (Cans)	3.00	18.00							21.00
2	Recycle (Cans/Plastic)		43.00	150.00	453.00	332.00	761.00	362.27	964.89	3066.16
3	Recycle (Plastic)	7.00	30.00							37.00
	Grand Total:	10.00	91.00	150.00	453.00	332.00	761.00	362.27	964.89	3124.16



Community Improvement District

2017 Analysis & Report | Recycling

Indie Ave CID Zone 1



CID Properties

N
1:7,000

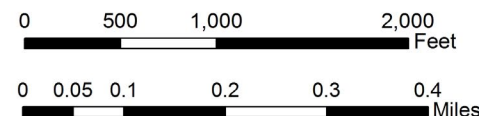




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Indie Ave CID Zone 2



CID Properties

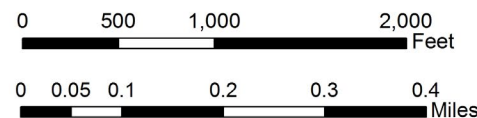




Community Improvement District

2017 Analysis & Report | Recycling

Indie Ave CID Zone 3



CID Properties

N
1:7,000





Community Improvement District

2017 Analysis & Report | Recycling

Indie Ave CID Zone 4



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community
Map by: Brett Shoffner, 2/24/16

0 500 1,000 2,000 Feet

0 0.05 0.1 0.2 0.3 0.4 Miles

CID Properties

N
1:7,000



Tax Revenue Comparison

2017 Analysis & Report | FY 12.2013 – 02.2018

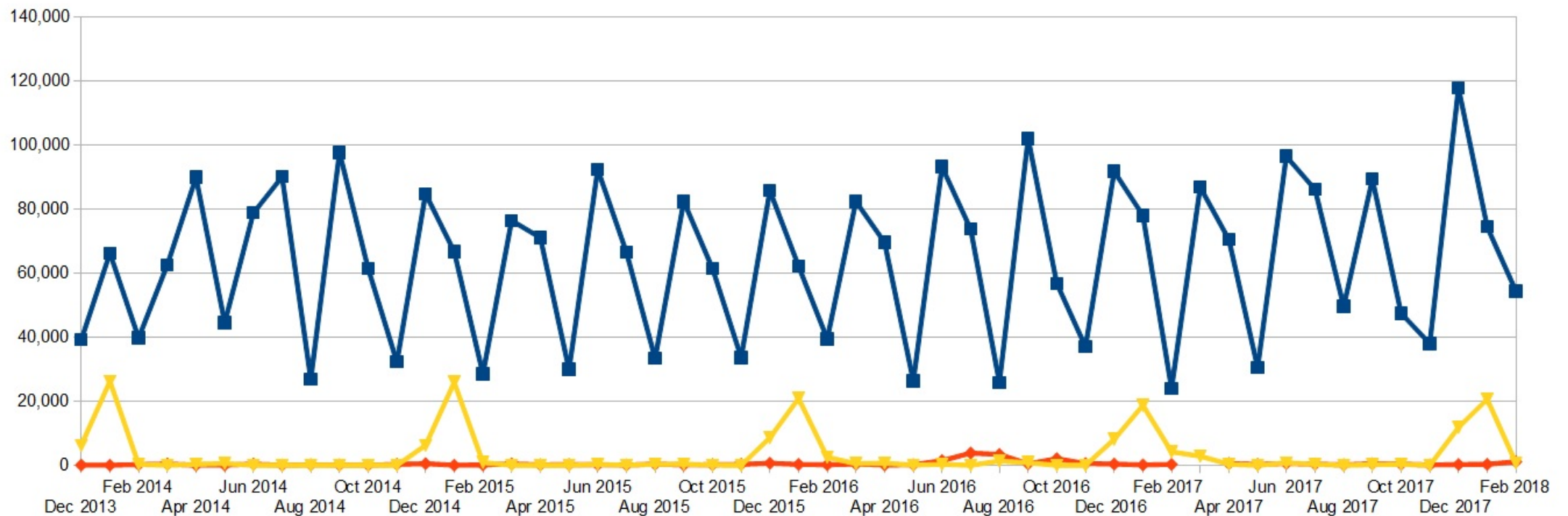




Tax Revenue Comparison

2017 Analysis & Report | FY 12.2013 – 02.2018

CID Receipts





Tax Revenue Comparison

2017 Analysis & Report | FY 12.2013 – 02.2018

CID RECEIPTS

YEAR & TYPE

TOTALS FOR FISCAL YEARS: 12/2013 - 02/2018

FY 13/14								12/13	1/14	2/14	3/14	4/14	5/14	TOTAL	PREV. YR.
SALES								39,150	66,217	39,775	62,548	89,910	44,530	342,130	
USE								71	34	241	399	31	75	851	
ASSESSMENT								6,237	26,210	275	27	310	551	33,610	
TOTAL								45,458	92,461	40,291	62,974	90,251	45,156	376,591	

FY 14/15	5/14	6/14	7/14	8/14	9/14	10/14	11/14	12/14	1/15	2/15	3/15	4/15	TOTAL	PREV. YR.
SALES	44,530	78,772	90,054	26,841	97,629	61,384	32,247	84,750	66,666	28,557	76,399	71,044	758,873	111%
USE	75	369	51	182	118	42	299	509	43	136	437	167	2,428	143%
ASSESSMENT	551	0	0	0	0	0	0	6,237	25,870	873	0	0	33,531	n/a
TOTAL	45,156	79,141	90,105	27,023	97,747	61,426	32,546	91,496	92,579	29,566	76,836	71,211	794,832	110%

FY 15/16	5/15	6/15	7/15	8/15	9/15	10/15	11/15	12/15	1/16	2/16	3/16	4/16	TOTAL	PREV. YR.
SALES	29,891	92,347	66,534	33,319	82,360	61,440	33,663	85,665	62,170	39,468	82,341	69,544	738,742	97%
USE	220	184	99	361	132	207	295	652	280	169	366	92	3,057	126%
ASSESSMENT	0	300	28	328	391	58	0	8,613	20,897	2,532	493	680	34,320	102%
TOTAL	30,111	92,831	66,661	34,008	82,883	61,705	33,958	94,930	83,347	42,169	83,200	70,316	776,119	98%

FY 16/17	5/16	6/16	7/16	8/16	9/16	10/16	11/16	12/16	1/17	2/17	3/17	4/17	TOTAL	PREV. YR.
SALES	26,339	93,170	73,685	25,825	102,023	56,776	37,006	91,708	77,994	23,963	86,813	70,419	765,721	104%
USE	155	1,447	3,816	3,401	467	2,043	551	392	130	277	0	576	13,255	434%
ASSESSMENT	55	324	0	1,353	805	0	0	8,121	18,711	4,216	2,849	338	36,772	107%
TOTAL	26,549	94,941	77,501	30,579	103,295	58,819	37,557	100,221	96,835	28,456	89,662	71,333	815,748	105%

FY 17/18	5/17	6/17	7/17	8/17	9/17	10/17	11/17	12/17	1/18	2/18	3/18	4/18	TOTAL	PREV. YR.
SALES	30,524	96,416	86,114	49,574	89,299	47,458	37,975	117,803	74,402	54,388			683,953	
USE	267	586	355	162	476	353	122	256	311	1,123			4,011	
ASSESSMENT	0	751	324	0	206	337	0	11,840	20,638	758			34,854	
TOTAL	30,791	97,753	86,793	49,736	89,981	48,148	38,097	129,899	95,351	56,269	0	0	722,818	

Independence Avenue Community Improvement District

2017 Analysis & Report



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